

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2010-2011- TWD- Plan -Budget Release Order for an amount of **Rs.5,03,00,000/-**(Rupees Five Crores and Three Lakhs only) towards 3<sup>rd</sup> and 4<sup>th</sup> quarter provision in B.E.2010-11, towards Engineering Establishment to the Commissioner, Tribal Welfare Department – Orders – Issued.

**FINANCE (Expr.SW) DEPARTMENT**

G.O.Rt.No: 64

Dated: 06 -01-2011

Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
2. G.O.Ms.No.89, Finance (BG.I) Dept., dt.31-03-2010.
3. G.O.Ms.No.138, Finance (BG.I) Dept, dt.28-4-2010
4. G.O.Rt.No.2735, Finance (ESW)Dept, dt.02-06-2010.
5. G.O.Rt.No.4071, Finance (ESW) Dept, dt.16-9-2010
6. TWD U.O.No.3599/TW.Bud.1/10-2 dt.20.12.2010.

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**ORDER:**

In pursuance of the orders issued in the references 1<sup>st</sup> to 5<sup>th</sup> read above, as per the request made by the Tribal Welfare Department in the reference 6<sup>th</sup> read above, Government hereby issue a Budget Release Order to the Commissioner, Tribal Welfare Department for an amount of **Rs.5,03,00,000/-**(**Rupees Five Crores and Three Lakhs only**)towards 3<sup>rd</sup> and 4<sup>th</sup> quarter provision to be incurred from BE 2010-11 to the Engineering Establishment of Tribal Welfare, under the following Plan Schemes:

| PLAN   |   |  |                           | (Rupees in thousands)     |                       |                              |                                |         |
|--------|---|--|---------------------------|---------------------------|-----------------------|------------------------------|--------------------------------|---------|
| SI. No | Name of the Scheme                            | Head of Account  | Provision in B.E. 2010-11 | Already Amount Authorized | Amount Authorized Now | Procedure of Drawal of Funds | Drawing and Disbursing Officer | Remarks |
| 1      | 2   | 3  | 4                         | 5                         | 6                     | 7                            | 8                              | 9       |
| 1      | Engineering Establishment Chief Engineer (TW) | 2225-02-MH. 001-GH-11-NSP,SH (04) Engineering Establishment Chief Engineer |                           |                           |                       | D V Bill                     | Concerned Drawing Officer      |         |
|        |   | 010-Salaries   | 80,00                     | 40,00                     | 40,00                 |                              |                                |         |
|        |   | 110/111 –T.A.  | 1,50                      | 74                        | 76                    |                              |                                |         |
|        |   | 130/131-Service Postage, Telegram & T.Charges                              | 2,00                      | 1,00                      | 1,00                  |                              |                                |         |
|        |   | 130/132-O.O.E.   | 6,00                      | 3,00                      | 3,00                  |                              |                                |         |
|        |   | 130/133-Water & E.C.   | 2,00                      | 1,00                      | 1,00                  |                              |                                |         |
|        |   | <b>Total 130</b>   | <b>10,00</b>              | <b>5,00</b>               | <b>5,00</b>           |                              |                                |         |
|        |   | 240 Petrol Oil & lubricants  | 2,50                      | 1.26                      | 1,24                  |                              |                                |         |
|        |   | 300- OCS   | 6,00                      | 3,00                      | 3,00                  |                              |                                |         |
|        |   | 500/503-Other Expr.  | 5,00                      | 2,50                      | 2,50                  |                              |                                |         |
|        |   | 510-Motor Vehicles   | 1,00                      | 50                        | 50                    |                              |                                |         |
|        |   | <b>Total SH (04)</b>   | <b>1,06,00</b>            | <b>53,00</b>              | <b>53,00</b>          |                              |                                |         |
| 2      | Engineering Establishment District Offices    | 2225- 02-MH.001-GH.11-NSP,SH (05) Engineering Estt. District Offices.      |                           |                           |                       | D.V. Bill                    | Concerned Drawing Officer      |         |
|        |   | 010- Salaries  | 8,40,15                   | 4,20,08                   | 4,20,07               |                              |                                |         |
|        |   | 020- Wages   | 4,20                      | 2,10                      | 2,10                  |                              |                                |         |
|        |   | 110-/111- TA   | 10,00                     | 5,00                      | 5,00                  |                              |                                |         |
|        |   | 130/131-STPT   | 5,00                      | 2,50                      | 2,50                  |                              |                                |         |
|        |   | 130/132-OOE  | 10,00                     | 5,00                      | 5,00                  |                              |                                |         |
|        |   | 130/133- W&E   | 4,00                      | 2,00                      | 2,00                  |                              |                                |         |
|        |   | <b>Total 130</b>   | <b>19,00</b>              | <b>9,50</b>               | <b>9,50</b>           |                              |                                |         |
|        |   | 140/ RRT   | 4,00                      | 2,00                      | 2,00                  |                              |                                |         |
|        |   | 240-POL  | 5,00                      | 2,50                      | 2,50                  |                              |                                |         |
|        |   | 280/284 –Other Payment   | 50                        | 24                        | 26                    |                              |                                |         |
|        |   | 300-OCS  | 2,00                      | 1,00                      | 1,00                  |                              |                                |         |
|        |   | 310-312 -OGIA  | 15                        | 8                         | 7                     | GIA Bill                     |                                |         |
|        |   | 500-503 OE   | 10,00                     | 5,00                      | 5,00                  | D.V. Bill                    |                                |         |
|        |   | 510 Motor Vehicle  | 5,00                      | 2,50                      | 2,50                  |                              |                                |         |
|        |   | <b>SH (05) Total</b>   | <b>9,00,00</b>            | <b>4,50,00</b>            | <b>4,50,00</b>        |                              |                                |         |
|        |   |  |                           | <b>Grand Total</b>        | <b>10,06,00</b>       | <b>5,03,00</b>               |                                |         |

2. The Tribal Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**L.V. SUBRAHMANYAM,  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To

The Tribal Welfare Department, A.P., Secretariat, Hyderabad.

The Commissioner, Tribal Welfare, A.P., Hyderabad.

The Engineer- in-Chief, Tribal Welfare.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Accountant General, A.P., Hyd.

**Copy to:**

Finance (**BG.IV/ REINS**) Department.

//FORWARDED BY ORDER//

SECTION OFFICER